

	2024/25 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	21,467	24,504				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query	
2 Precept or Rates and Levies	14,082	13,418	-664	4.72%	NO		
3 Total Other Receipts	567	602	35	6.14%	NO		
4 Staff Costs	4,171	2,186	-1,985	47.59%	YES		Missing Salary Payments for Jan, Feb, Mar (total £792) in prior year recorded in this year (=£1584 difference). Increased Salary average from £194/m to £211/m
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,728	14,871	1,143	8.33%	NO		
7 Balances Carried Forward	18,218	21,467			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	18,218	21,467				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	25,459	24,800	-659	2.59%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		