

OGBOURNE ST GEORGE PARISH COUNCIL

FULL COUNCIL MEETING

You are summoned to attend the Parish Council Meeting of Ogbourne St George Parish Council which will be held at the Village Hall, Ogbourne St George on Thursday 11th September 2014 commencing at 7:30pm, and at which your attendance is required.

Paul Russell
Locum Clerk to the Council
Wednesday 3rd September 2014

TO ALL MEMBERS OF OGBOURNE ST GEORGE PARISH COUNCIL: Cllrs
Mudge (Chair), Iliffe, George, Tuckey and Sandison.

AGENDA

1. **APOLOGIES**
2. **DECLARATION OF INTERESTS**
Members are reminded that at the start of the meeting they should declare any known interests in any matter to be considered, and also during the meeting if it becomes apparent that they have an interest in the matters being discussed.
3. **MINUTES**
The Minutes of the Full Council meeting held on Thursday 17th July 2014 need to be agreed and signed as a correct record (Appendix One)
4. **MATTERS ARISING**
To consider any matters arising from the minutes that are not covered within the agenda including the matters below:
5. **POOLE'S MEADOW DEVELOPMENT**
Peter Mason, Technical Director, Linden Homes will be present to provide a general update on the progress of the development including the open space which is to be maintained in perpetuity as a public facility.
6. **POLICE REPORT**
To receive a Police Report, if available.
7. **FINANCIAL MATTERS**
 - (a) **End of Year Accounts Internal and External Audit** – To receive a verbal update regarding the finalisation of the external audit of the end of year accounts.

Please also see Appendix Two which is the full annual internal audit report

- (b) **Risk Assessment** – To consider and adopt the Council’s Annual Risk Assessment. Appendix Three.
- (c) **Asset Register** – To note the amended asset register. Appendix Four.
- (d) **Draft Budget 2015/16** – To consider the initial draft budget for Financial Year 2015/16. Appendix Five.

9. OUTSTANDING ACCOUNTS

To consider and ratify the payment of the following accounts:

Payee	Description	Net	VAT	Total
SSE Contracting	Street Lighting	£151.59	£30.32	£181.91
Enlan Ltd	Grounds Maintenance	£1,900.00	£380.00	£2,280.00
Sally Utton	Dragon Expenses	£115.00	£0.00	£115.00
Sally Utton	Annual Internal Audit	£50.00	£0.00	£50.00
		£2,216.59	£410.32	£2,626.91

10. GROUNDS MAINTENANCE CONTRACT

To receive an update on the grounds maintenance contract.

11. PLANNING MATTERS

At the time of publication there were no Planning Application received from Wiltshire Council to consider.

REFUSALS

Application: 14/05726/OUT
Location: Chapel Meadow Yard Copse Drove Ogbourne St George Marlborough SN8 1RW
Proposal: Agricultural workers dwelling (Outline application with all matters reserved)

12. HIGHWAYS

- (a) **Part of Old Road, High Street, Ogbourne St George** – To receive an update on progress regarding this matter.

13. AIRCRAFT NOISE

Complaints have been received regarding intrusion of noise resulting from small aircraft on joyriding parachute trips from Redlands Airfield at nearby Wanborough. Council is requested to consider the matter and resolve to take any action that it deems appropriate.

14. GREEN WASTE COLLECTION

A consultation about garden recycling is open until 1st October 2014. The Chair will speak to this matter.

15. STREET LIGHTING UPDATE

The following update has been received from Cllr Iliffe.

A meeting had taken place with Judy Dommett-Knight of Atkins (Wiltshire Council lighting agents) and Jaz Sanghera (Balfour Beatty) on 28th July 2014. The aim was for them to assess the Council's situation as regards WC taking over the street lighting and the cost to the Parish thereof. They toured the village and Hallam and they are now preparing their proposal.

A meeting was also held with David Page of SSE Contracting on 29th July 2014 to discuss options for SSE to continue providing maintenance and maintenance contract. An update will be provided at the meeting.

16. SPEEDWATCH UPDATE

To receive an update on the Speedwatch Initiative.

17. RECRUITMENT

To consider the formal recruitment process of appointing a new Clerk to the Council.

18. NEXT MEETING

The next meeting of the Parish Council will be on Thursday 13th November 2014 in the Village Hall commencing at 7.30pm

19. PUBLIC RECESS

Prior to the completion of the Council meeting Members of the public are invited to make representations to the Ogbourne St George Parish Council on any matters relating to the work of the Council, any Parish related matters or to raise any issues of concern. (Public Bodies (admission to meetings) Act 1960)

OGBOURNE ST GEORGE PARISH COUNCIL

FULL COUNCIL MEETING

Minutes of the Parish Council Meeting of Ogbourne St George Parish Council held at the Village Hall, Ogbourne St George on Thursday 17th July 2014 commencing at 7:30pm.

MEMBERS PRESENT: Cllrs Mudge (Chair), George, Iliffe, Sandison and Tuckey.

OFFICER PRESENT: Locum Clerk, Paul Russell.

ALSO PRESENT: Seven members of the public.

21/15 APOLOGIES

No apologies had been received.

22/15 DECLARATION OF INTERESTS

The following Declarations of Interest were made:

- Cllr Iliffe: 14/05726/OUT and Pooles Meadow.

23/15 MINUTES

Council **RESOLVED** that the Minutes of the Full Council meeting held on Friday 23rd May 2014 be agreed and signed as a correct record.

Council **RESOLVED** that the Annual Parish Meeting held on Friday 23rd May 2014 be agreed and signed as a correct record.

24/15 MATTERS ARISING

The following matters arising from the minutes of the 23rd May 2014 were considered:

- Village Charities** – Council acknowledged that it had not as yet nominated two Councillors as Poor's Gorse Charity Trustees and agreed that it would put two names forward to the existing Trustees by the next meeting.
- Village Hall Leases** – It was noted that the two leases had been held up but were now being drawn up and may be ready for signing prior to the Council's meeting in September 2014. The lease for the hall itself had been completed but the solicitor had yet to complete the lease for the adjacent field.

It was **RESOLVED** to nominate Cllrs Mudge and George to sign the leases on behalf of the Parish Council once the leases had been received.

- Poole's Meadow Green** – Council noted that the Green and play area being provided as part of this development would be for the use of the entire community. It had been designated a public open space. Linden Homes had decided to exercise their right to management, and would fund this by an annual charge of approximately £200 per commercial property. The affordable homes would contribute also. Linden Homes

were not prepared to assign management to Wiltshire Council or its nominee. They had been invited to attend this meeting but had preferred to defer attendance until September.

A further update would be available at the September meeting from Linden Homes.

25/15 POOLE'S MEADOW DEVELOPMENT

Cllr Illife joined members of the public during the consideration of this item.

The Chair welcomed Belinda Eastland FCIH, Acting Chief Executive of Wiltshire Rural Housing Association (WRHA) who had been invited to address the meeting on the affordable housing allocation at the Poole's Meadow development.

WRHA was a specialist housing association providing homes for local people in rural communities.

There would be six affordable homes provided as part of the development all of which would each be let on assured tenancy. They would be available for let in November 2014. The rents had not been set as the valuation report had not yet been completed but they would be 20% below private rents.

There would be three two bedroomed properties and three bedroomed properties available. The properties would be heated by heat pumps to reduce heating costs and water butts, sheds and other items would be provided. They would be advertised for availability in phases. The first phase would commence in September 2014.

Anyone who wished to apply for a property must be registered on the Wiltshire Council Housing Register. Those wishing to register were advised to contact Homes 4 Wiltshire based at County Hall, Trowbridge or contact them via email at homes4wiltshire@wiltshire.gov.uk

Prospective tenants should also register their interest with WRHA by completing an Application for Tenancy form. Once the properties were available to let those who had registered with WRHA would be contacted and encouraged to commence the process.

Priority would be given to those with strong local connections but it was the intention of WRHA to fill the properties to capacity. As yet the service charge and Council Tax banding for the properties was unknown.

Council thanked Belinda Eastland for attending the meeting and for a very informative presentation.

26/15 POLICE REPORT

An update report had not been received.

27/15 ANNUAL EXTERNAL AUDIT 2013/14

- (a) **Annual Return** – Council acknowledged that it had not been able to approve the Annual Return by the statutory date of 30 June 2014.

Council formally **RESOLVED** to approve the Annual Return to be submitted for external audit by Grant Thornton.

Council formally **RESOLVED** to approve the Annual Governance Statement.

- (b) **Accounts Inspection** – Council **NOTED** that the Notice of Appointment of Date for the Exercise of Electors’ Rights had not been displayed and no inspection period had taken place. This would be addressed once advice had been received from the external auditors on the correct procedure to be followed.
- (c) **Annual External Audit Report 2012/13** – Council **NOTED** the 2012/13 qualified external audit report. The matters identified within that report had now been addressed.

28/15 INTERNAL AUDITOR

It was proposed by Cllr George, seconded by Cllr Sandison and **RESOLVED** to appoint Mrs Sally Utton to carry out an internal audit report on the accounts relating to 2013/14 in compliance with current financial regulations and to appoint her as internal auditor for the 2014/15 financial year.

29/15 OUTSTANDING ACCOUNTS

Council **RESOLVED** to pay the following accounts:

Payee	Description	Net	VAT	Total
Grant Thornton UK LLP	External Audit	£1,255.35	£251.07	£1,506.42
AON UK Ltd	Insurance	£284.44	£0.00	£284.44
SSE	Street Lighting	£161.36	£8.49	£169.85
Sally Utton	Dragon	£80.00	£0.00	£80.00
		£1,781.15	£259.56	£2,040.71

The Statement of Accounts for 2013/14 and the first quarter of 2014/15 were **NOTED**. It was further **NOTED** that a VAT claim would be submitted for 2012/13, 2013/14 and the first quarter of 2014/15.

30/15 GROUNDS MAINTENANCE CONTRACT

Council had awarded the 2014/15 grounds maintenance contract to Enlan Ltd. It was acknowledged that the contractors had not performed as well as hoped and Council apologised for the poor state of the churchyard. This would be addressed as a matter of priority within the next two weeks.

Thanks were extended to the Councillor Tuckey for working hard to enable the pre-school sports day to take place. The event had gone very well.

31/15 PLANNING MATTERS

Cllr Iliffe left the meeting during the consideration of this item.

Council **RESOLVED** to submit the following comments regarding the Planning Application received from Wiltshire Council:-

Planning Application: 14/05726/OUT
 Location: Chapel Meadow Yard
 Proposal: Outline application for a new dwelling
Comment: Council objects to this proposal for the following reasons:

The construction of barn at Chapel Meadow Yard was approved in exchange for the development of the former farmyard in the centre of the village as residential accommodation (Planning Application E/2011/1708/FUL). This was with general support. No suggestion was made at the time that a dwelling would be involved at a later stage.

The site lies outside, but conveniently close to the built area of the village, where housing is available (including, of course, on the old farmyard site). This means that a very strong case indeed would need to be made for an exemption to the usual planning restrictions. The case that the present farmers are seeking to retire and hand on the business constitutes special pleading.

The justification for development, that there is a "clearly established existing functional need", is in fact very weak. The existing arable and sheep farming conducted by the owners does not require someone to live on site full time, or indeed at all. It has long been carried out from their residence within the village. The need is therefore neither established nor existing. If the barn were used for the sheep business the presence of someone on site at lambing time could be supplied in different ways.

Because Chapel Meadow Barn lies only just outside the village, on the corner of Aldbourne Hill and Bytham Road, the Parish Council is also concerned that the presence of a dwelling on site could be seen as facilitating the development of agricultural land immediately to the south, between the barn and Hedgerows.

APPROVALS

Planning Application: 14/04987/LBD
 Location: The Park, Ogbourne St George, Wilts, SN8 1SL
 Proposal: Alterations to chimney breast in kitchen to repair brickwork, replace undersized lintel and enlarge opening to allow replacement Aga to be set into the opening

Decision: Approved with conditions
 Planning Application 14/03181/FUL
 Location: Chantry, Ogbourne St. George, Marlborough SN8 1SU
 Proposal: Replacement single storey extension to rear, first floor extension to front, veranda, detached garaging and annexe
 Decision: Approve with Conditions

32/15 HIGHWAYS

- (a) **Part of Old Road, High Street, Ogbourne St George** – Council considered the request received from Wiltshire Council regarding the application by Mr Matthew Coplestone of The Upper Lime Kiln, Ogbourne St George, to apply to the magistrates' court for an order stopping up highway rights over part of the Old Road.

The application would be made under section 116 of the Highways Act 1980. It would only seek to stop up highway rights and would not be a planning application. The Director of Neighbourhood Services considers that this section of the highway meets the *statutory requirement* for making an application. In principle, the Council would be willing to proceed with an application to remove highway rights from it.

In accordance with the Highways Act 1980, Ogbourne St George Parish Council had been requested to give its consents to the proposed application.

Prior to giving consent Council **AGREED** to request clarification regarding the following matters:

- Further information regarding the cost of the stopping up order to the public purse;
- Who would be given easement over the land to be stopped up;
- Who would own the land to be stopped up in the future;

Once a satisfactory answer to the above matters had been received Council would consider giving consent. The decision would be formally ratified at the next Full Council meeting on 11th September 2014.

- (b) **Other Highway Matters** – It was **NOTED** that the previous Council had passed a resolution seeking an extension of the 50 mph speed limit on the A346 in a northerly direction until at least as far as the blind summit beyond Ogbourne Downs Golf Club.

Council **AGREED** to pursue this resolution and would contact Wiltshire Highways to try to move this initiative forward.

It was further noted that the edges to the A346 were beginning to disintegrate and were becoming dangerous along certain sections. It was agreed to notify Wiltshire Highways regarding this matter.

34/15 STREET LIGHTING UPDATE

Cllr Iliffe presented the following report:

- Southern Electric were owed £509.65 due to the delay with the bank auctioning the new bank mandate;
- SSE Contracting were owed £181.91. It was agreed to pay this outstanding account once a new cheque book had been received.

The following issues were brought to Council's attention:

- The maintenance contract had been suspended due to non payment of accounts;
- Three lights were on all day;
- There was no lighting outside Kemms and the cost for a new installation would be £1000;
- The present mercury vapour white lights were no longer available. 19 of the 21 lights used mercury vapour bulbs;
- Mercury vapour lamp bodies were not suitable for new bulbs;
- Stays were unsuitable for new lamp bodies;
- The Council could potentially face a £20,000 bill to upgrade the street lighting.

Following consideration Council **AGREED:**

- That no expenditure or action would be taken during current period of potential extraordinary expenditure.
- A full review of the maintenance contract with SSE contracting would be undertaken to ensure it was value for money;
- Council would consider a phased installation of new lights which would be budgeted for in precept at 5 units per annum;
- Contact Wiltshire Council to ascertain what their terms would be to take over the street lights, subject to white light being provided.

35/15 SPEEDWATCH UPDATE

A number of drivers had been reported to the Police for speeding through the village. It was noted that the Speedwatch initiative had resulted in a reduction in speeding through the village since it began but that more volunteers were needed.

36/15 NEXT MEETING

Council noted that the next meeting of the Parish Council would be held on Thursday 11th September in the Village Hall commencing at 7.30pm

37/15 PUBLIC RECESS

School Hedge – This was very overgrown between the school and the highway. It was agreed to contact Wiltshire Highways to request that it be cut back. It was also suggested that the tree on the corner be reduced.

Signage – It was confirmed that Council was pursuing the replacement of various signs within the village. There was a need to relocate the speed limit signs and the “All Other Routes” sign in the High Street.

Gates, Chapel Yard – Some concern was expressed that these had not been put back. Wiltshire Council was happy to reinstate them and would be contacted.

Proposed Village Shop – The meeting was informed that the previous proposal to provide a new village shop was still being considered and the Parish Council had been contacted to ask whether it supported the proposal or not. The Parish Plan had supported the concept of providing a village shop which was supported by the Parish Council. However, at the moment as there were no specific plans submitted for consideration Council was unable to comment.

Pumping Station – The meeting noted that the pumping station was to be decommissioned in 2017. There was a likelihood that the River Og may well become a river again once water extraction further up the river ceased. It was noted that this might have an effect on potential flooding concerns in the future.

There being no other business the Chair thanked everyone for attending and closed the meeting at 8.32pm

CHAIR:

DATE:

Grey Wethers
Ogbourne St George
Marlborough
SN8 1SU

Mr Paul Russell,
2 Church Road,
Knighton,
Powys
LD7 1EB

30 July 2014

Dear Paul ,

Internal Audit Report

As requested I have carried out an internal audit of the Council's accounts and processes for the financial year ended 31st March 2014.

Background

Due to the changes which have occurred within the council during the last year the financial record keeping has been somewhat inconsistent. There are still some areas of weakness and occasions where the Financial Regulations have not been fully complied with. I have listed below where this has been the case.

Approval of Payments

None of the invoices have been certified by the RFO (some have been initialled by Councillors but not all of them).

There were a number of payments made during the year which were not approved at any of the Council's meetings, namely:

- All salary payments made to the former clerk.
- The payment to Sustainable Furniture which was subsequently refunded.
- Cheque no. 539 paid 23/07/13 to SSE Contracting for £73.37
- Payment to Bawdens on 30/10/13 for £1970.39 – only £328.39 was approved in the minutes of 12/09/14.
- Payment to Wansboroughs of £240 dated 25/11/13 – this was on the agenda for approval at the November meeting but no copy of these minutes has been made available in order to verify this.

VAT

- The VAT on the refund from Sustainable Furniture has not been recorded or repaid to HMRC.
- VAT of £180.00 has been reclaimed on the payment to Wansboroughs on 19/07/13 although a VAT invoice is not in the records – it would be advisable to obtain a copy of this invoice if possible so that the claim is supported.
- The incorrect amount of VAT has been claimed on the payment to Southern Electric (Cheque no. 540) – this should be corrected on the next Return.

Risk Assessment

A risk assessment was not completed during the last financial year due to the resignation of the previous council, but I understand this is due to be reviewed in September 2014.

Budgetary Process

There is no record of the budgetary process which was undertaken in support of the precept request for 2014/15. There is no evidence of monitoring expenditure against budget.

PAYE

There appear to be no PAYE records or approval of payments in relation to the former clerk.

Recommendations

- All invoices should be checked, verified, initialled and approved as required by the Financial Regulations.
- A proper VAT invoice should be acquired for all claims for VAT and a system in place to ensure that VAT is repaid on any refunds.
- A record should be kept of the budgetary process which is undertaken in support of the precept request.
- All expenditure should be monitored against budget and any significant variances reported.
- Proper PAYE records must be kept for all employees and payments approved as required in the Financial Regulations.

I hope all of this is clear, if you require any further explanation please let me know.
Yours sincerely

Sally Utton

Summary		Sum Insured		£2,000,000			Total tracked risk				£1,900	
Ref	Description	Likelihood	Justification	Status	Value	Mitigation	Avoidance	Transfer	Cost of mitigation	Post mitigation	Residual value	Updated
1	Injury to public when using Council assets	High	Assets not adequately tracked, inspected or maintained	Open	£1,000,000	Maintain asset register, instigate periodic inspection regime, manage maintenance.	Dispose of assets or transfer to other authority.	Ensure assets are adequately insured	250	Low	£250	06/07/12
2	Claims for maladministration	High	Inadequate control of council processes and regulations. A number of current complaints. Council inadequately trained.	Open	£50,000	Put regulation and processes in place, monitor and maintain against current best practice and legislation. Improve training.	-	Ensure adequate insurance	250	Low	£250	06/07/12
3	Litigation against the council, its members and/or officers.	Medium	Inadequate understanding of legislation, uncontrolled Terms for officers, Inadequate governance	Open	£100,000	Appropriate training for all councillors and officers		Review Insurance	250	Low	£250	06/07/12
4	Claims under employment law	Low	No contracts of employment in place.	Closed	£25,000	Put contract in place. Enforce Code of Conduct.	-	Review Insurance		Low		06/07/12
5	Assets under council control damage parishioners property	Medium	Tree in village hall garden undermining conservatory	Open	£10,000	Proactive management of Council assets.	Dispose of assets or transfer to other authority.	Review Insurance	250	Low	£250	06/07/12
6	Fiscal irregularity	Low	Fiscal loss due to maladministration or malicious action	Open	£3,000	Implement financial regulations but no obvious issues	Move reserve to savings account	Review Insurance		Low	£150	06/07/12
7	Claims for damages from obstructing planning	Low	Agenda items not explicit enough, proper process not followed	Open	£5,000	Improve governance.	Defer to Wilts Planning			Low	£250	06/07/12

RISK REGISTER

APPENDIX THREE

8	Damage to or loss of Council controlled assets	Medium	Recent events have resulted in loss. Maintenance of assets is not organised	Open	£5,000	Maintain asset register, instigate periodic inspection regime, manage maintenance.	Dispose of assets or transfer to other authority.	Review Insurance		Low	£250	06/07/12
9	Compliance/governance fines	Medium	Two ICO complaints, an audit complaint and standards complaint	Open	£5,000	Implement robust processes and stick to them. Ask for WALC process audit.	-	Review Insurance		Low	£250	08/07/12

Light No	Road (cct)	Location	Type	Mount
1	Marlborough Rd	By Bus Shelter	80W M/Vapour	Pole Bracket
2	Marlborough Rd	Junct of High St	80W M/Vapour	Pole Bracket
3	Marlborough Rd	Opp Old Post Office	80W M/Vapour	Pole Bracket
4	Marlborough Rd	Opp Farm	80W M/Vapour	Pole Bracket
5	Marlborough Rd	S/O Berryfield (Parsonage Piece)	80W M/Vapour	Pole Bracket
6	Marlborough Rd	Junct of Jubbs Lane	80W M/Vapour	Pole Bracket
7	Marlborough Rd	Junct of Lydiards Green	80W M/Vapour	Pole Bracket
8	Marlborough Rd	O/S School	80W M/Vapour	Beta 79 Pole Bracket
9	Marlborough Rd	O/S Amberley	80W M/Vapour	Pole Bracket
18	Marlborough Rd	S/O Inn with the Well	80W M/Vapour	Pole Bracket
19	Marlborough Rd	Opp The Old Crown	FGS Philips 36W	Pole Bracket
20	Marlborough Rd	Bus Shelter on A345	80W M/Vapour	Aluminium Column
15	Lydiards Green	Lydiards Green	80W M/Vapour	Pole Bracket
16	Lydiards Green	To Jubbs Lane F/P	80W M/Vapour	QC6 Pole Bracket
17	Lydiards Green	Jubss Lane Opp - No6	80W M/Vapour	Beta 79 Pole Bracket
10	Leaze View	OAP Bungalow	100W flu	Pole Bracket
11	Leaze View	Opp Vicarage	80W M/Vapour	Pole Bracket

12	Leaze View	Junct Church Lane	80W M/Vapour	Beta 79 Pole Bracket
13	Leaze View	Opp Telecom Pillar	80W M/Vapour	Pole Bracket
14	Leaze View	O/S Kemms	80W M/Vapour	Pole Bracket

OGBOURNE ST GEORGE PARISH COUNCIL

ASSET REGISTER 2013/14

Asset	Status	Number	Fixed	cost per	Value	Risk Ref	Management plan
Bus Shelters	3 off	3	n	£1,800	£5,400	1,8	Quarterly inspection and maintenance
Grit Bins	3 off	3	n	£180	£540	1,8	Annual inspection - September/October
Litter Bins	3 off	3	n	£150	£450	1,8	Emptied every other week - should be checked
Street Lighting	14 off	20	y	£450	£9,000	1	Quarterly inspection - contracted maintenance
Telephone Box	2 off	2	y	£100	£200	1	Quarterly inspection
Village 'Gates'	On the Old Marlborough Rd	2	y	£500	£1,000	8	Quarterly inspection
Playground	Back of hall	1	y	£4,500	£4,500	1	Quarterly inspection
TOTAL					£21,090		

OGBOURNE ST GEORGE PARISH COUNCIL

ANNUAL BUDGET

	2013/14	2013/14	2014/15	2014/15	2014/15	2015/16
INCOME	BUDGET	ACTUAL	BUDGET	ACTUAL	VARIANCE	BUDGET
Precept	£0.00	£6,601.20	£0.00	£6,565.78	£6,565.78	£0.00
Grants	£298.00	£298.00	£0.00	£0.00	£0.00	£0.00
Interest	£0.80	£1.36	£1.00	£0.09	-£0.91	£1.00
TOTAL	£298.80	£6,900.56	£1.00	£6,565.87	£6,564.87	£1.00

	2013/14	2013/14	2014/15	2014/15	2014/15	2015/16
EXPENDITURE	BUDGET	ACTUAL	BUDGET	ACTUAL	VARIANCE	BUDGET
Revenue						
Salaries	£1,515.00	£1,259.60	£1,500.00	£377.88	£1,122.12	£2,400.00
Insurance	£250.00	£246.77	£250.00	£248.44	£1.56	£255.00
Subscriptions	£125.00	£123.25	£125.00	£0.00	£125.00	£125.00
Internal/External Audit	£300.00	£0.00	£300.00	£1,255.35	-£955.35	£300.00
Rent Village Hall	£60.00	£52.00	£60.00	£0.00	£60.00	£60.00
Street Lighting	£650.00	£306.13	£650.00	£484.99	£165.01	£650.00
Lighting Maintenance	£600.00	£478.43	£600.00	£181.91	£418.09	£600.00
Grounds Maintenance	£1,650.00	£1,642.00	£1,700.00	£0.00	£1,700.00	£1,700.00
Dragon Website	£300.00	£48.00	£300.00	£296.22	£3.78	£300.00
Professional/Legal Fees	£850.00	£1,100.00	£1,000.00	£1,200.00	-£200.00	£1,000.00
Parish Plan	£250.00	£245.00	£0.00	£0.00	£0.00	£0.00
Miscellaneous Expenses	£50.00	£81.82	£50.00	£0.00	£50.00	£50.00
TOTAL	£6,600.00	£5,583.00	£6,535.00	£4,044.79	£2,490.21	£7,440.00

	2013/14	2013/14	2014/15	2014/15	2014/15	2015/16
Capital	BUDGET	ACTUAL	BUDGET	ACTUAL	VARIANCE	BUDGET
Bench	£300.00	£316.67	£0.00	£0.00	£0.00	£0.00
GRAND TOTAL	£6,900.00	£5,899.67	£6,535.00	£4,044.79	£2,490.21	£7,440.00

INCOME	£298.80	£6,900.56	£1.00	£6,565.87	£6,564.87	£1.00
EXPENDITURE	£6,900.00	£5,899.67	£6,535.00	£4,044.79	£2,490.21	£7,440.00
PRECEPT REQUIRED	£6,601.20	£1,000.89	£6,534.00	£2,521.08	£4,074.66	£7,439.00